



**Halifax**  
Regional Centre for Education

**Supplementary Education  
Funding Agreement**

**ANNUAL REPORT**

**June 30, 2023**

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## 1. INTRODUCTION

The Halifax Regional Centre for Education (HRCE) shares a geographic boundary with the Halifax Regional Municipality (HRM). HRCE operates 135 schools serving more than 57,000 students and employs approximately 12,000 teachers and support staff.

The HRCE and HRM share the common goal of creating a healthy, sustainable, viable and well-educated community. This shared vision of excellence provides a framework for the annual supplementary education funding contributed to by the residents of HRM. Supplementary funding has a long history dating back prior to the amalgamation of Bedford, Dartmouth, Halifax, and Halifax County into the HRM in 1996.

Supplementary education funding supports fine arts programming, library support specialists, social workers, and other program and service enhancements for students in communities throughout the municipality.

The current agreement between HRM and HRCE has a term of five years and concludes on March 31, 2024. The HRCE submits an annual report and budget to HRM outlining how and where supplementary funding will be allocated according to the terms of the agreement.

The contents of this report, as defined in sections 8 and 9 of the agreement, include:

### 8. PROGRAM OUTCOMES

8.1 *Each year of the Term, the Program shall be evaluated according to the following measurable outcomes:*

- (a) *The number of students by grade level and family of schools who have the opportunity to receive enhanced fine arts programming in their classes; (see page 9)*
- (b) *The enrollment in optional fine arts programs by grade, age and family of schools; (see pages 9-17)*
- (c) *The frequency, range and locations of fine arts performances; (see pages 18-19)*
- (d) *The breadth of fine arts programming available across HRM; (see pages 20-21)*

- (e) *The number of students by grade level and family of schools who have the opportunity to receive an identifiable educational enhancement in their school. (see page 9-17)*

## **9. ANNUAL REPORTING**

- 9.1 *HRCE shall provide an annual report to HRM of the expenditure of the Funding (the "**Annual Report**"), which shall be provided to HRM within 90 days of the end of the fiscal year **beginning in 2021**.*
- 9.2 *The Annual Report shall include the following measures:*
  - (a) *a summary of the Program supported by the Funding for the applicable school year.*
  - (b) *a description of the scope of the Program supported by the Funding, as described in Section 8 of this Agreement; and*
  - (c) *a budget update, including allocation for the current year and multi-year projection.*

The HRCE thanks Halifax Regional Council for their continued stewardship of supplementary education funding.

## 2. SUMMARY OF PROGRAMS 2022-23

HRCE allocates supplementary education funding into the categories of Halifax Regional Arts (HRA) and Other Enhancements.

During the 2022-23 school year, Halifax Regional Arts (HRA) supported and enhanced fine arts in HRCE through a broad range of learning experiences in the areas of dance, drama, music, and visual arts. Goals for programming included meeting the needs of our diverse populations, understanding our diverse cultural and historical contexts, and exploring new and innovative ways to bring fine arts to the youngest residents of HRM.

All students in HRCE from grades Primary-12 had fine arts enhancements available to them throughout the 2022-23 school year. These took a wide variety of forms, including:

### Drama/Dance

- 8 Family of Schools Fine Arts Specialists who worked with students from Grades Primary-12
- 5 Regional Fine Arts Specialists who focus on African Nova Scotia and Mi'kmaq/Aboriginal cultures worked with students from Grades Primary-12
- Special guest performers who visited schools in person and virtually across HRM
- 22 School shows for 70 performances involving 600 students.
  - Family of School Specialist Support
    - Tech Support
    - Choreographers
    - Vocal Coaches
    - Musical Directors
    - Set Construction
    - Producers
  - Show Rights and Royalties
  - Costume Support
  - Materials
  - Venue Support
  - Equipment Support
- 14 Improv Teams for over 500 hours of rehearsal and performance time for 160 students.
  - Coaching
  - Uniforms
  - Tournament Support
  - Club Involvement
- Funding for access to travelling for performances.
  - Partnerships with Performance Organizations
  - Partnerships with Venues
  - Tickets
  - Transportation
  - Food Support

- Partnerships with Performing Arts Organizations
  - Eastern Front Theatre
  - Neptune Theatre
  - Mermaid Theatre
  - Perform
  - Theatre Nova Scotia
- Drama Fest/Theatre Nova Scotia
  - Junior High
  - High School
- Opportunities to develop, perform, and present work.
- Drama and dance workshops and performances

### Music

- Ensembles
  - Choirs
  - Bands (including Orff Ensembles)
  - Strings
    - Orchestral
    - Guitar
    - Ukulele
- Regular rehearsals and performances
- Music clinicians and mentors who worked with students and their teachers.
- Musical Instruments
- Books and Materials
- Special Guest Artists and Performing Groups
- Travelling to see performances.

### Visual Arts

- 12 Family of Schools Fine Arts Specialists who worked with students from Grades Primary-12
- Access to three Pottery and Fusion Glass Labs:
  - St. Catherine's Elementary
  - Rocky Lake Junior High
  - Cole Harbour District High School
    - Instruction
    - Materials
    - Transportation
    - Products
- Regional Fine Arts Specialists who focus on African Nova Scotia and Mi'kmaq/Aboriginal cultures worked with students from Grades Primary-12
- Funding for fine arts resources for schools in need
- Workshops

- Enhancement of Schools with Student Created, HRA Facilitated Murals and Fine Arts Installations

#### Other and General

- Music Therapy for students with special needs
- Lending and provision of instruments, equipment, and materials
- Fine Arts Specialist support for school and regional activities
- Food and Transportation Support for Students
- Tech Program
  - Student Training
  - Support for School Performances
  - Tech Outreach to Schools
- Online offerings
  - Courses and Workshops
  - Resources for teachers and student led activities

This year, HRA continued to expand programming. Three new Family of Schools Fine Arts Specialists were added. These were allocated to the Bay View and CP Allen Family of Schools as well as a .5 allocation to Musquodoboit Rural Family of Schools, and a .5 allocation to Marine Drive Family of Schools. Two new Regional Arts Specialists were allocated, one with an African Nova Scotian focus, and one with a Mi'kmaq/Aboriginal focus. A Tech Program was initiated for student training and hands on production work. A Tech Support position was added to be available to schools in assessing, assisting, and bolstering existing tech equipment in schools, and supporting school productions in HRCE. A new program was launched to support musicals and shows in schools, with funding, materials, and staff. A percussion specialist was added to the team of clinicians.

A music therapy program for students with special needs was provided in both virtual and in person sessions for 11 Families of Schools. In-person sessions were the primary form of delivery, but in response to different circumstances throughout the year, virtual synchronous and asynchronous lessons were made available so that students with special needs could access music therapy support.

HRA also provided financial support to special projects and initiatives that would otherwise be unattainable for many school communities. All expenses were paid for these experiences for students. Examples include:

- Production of A Comedy of Errors in partnership with Shakespeare by the Sea involving students from 10 HRCE different schools that performed at the first Junior High School Drama Festival and the established High School Drama Festival, DramaFest, 2 daytime matinees for community schools and one evening performance.
- Dramafest - access to 12 HRM schools with virtual performances, keynote speakers, workshops, Q&A's, and talkbacks with cast and crew. Over 150 HRCE students participated in

15 hours of daytime programming, and many returned for evening performances and events:

- Junior High
- Senior High
- HRCE-Wide High School Musical – This production involved 60 students from 13 different schools including rural schools Bay View, Eastern Shore, and MRHS, for over 120 rehearsal/performance hours. Performances were attended by 2500 Audience members of which 2000 were HRCE students for daytime matinees and one evening show. Two shows were fully interpreted by ASL.
- 48 Evening Pottery and Glass Fusion Classes for HRCE Students and Supporters
  - Rocky Lake Junior High
  - Cole Harbour District High School
- Mermaid Theatre virtual access to 55 classrooms across HRCE for over 40 videos on puppetry and performances as well as Duolingo Mermaid TV Series on Mik'maq, French, Gaelic, and African Nova Scotian culture and language.
- Neptune Theatre Virtual Access and Live Performances. HRA sponsored 22 Neptune Theatre Touring Company performances at schools across HRM.
- Eastern Front Theatre – 500 HRCE students attended free matinee performances this year of three shows: Love. Peace, and Hairgrease, Frequencies, and Take D Milk Nah.
- Improv - Supported 14 schools with fees, coaching support, and production support in the Canadian Improv Games providing students with over 40 hours of coaching each and 5 nights of performance opportunities. This represents 500 hours of rehearsal and performance time for 160 students. HRA also supported the team going to Nationals representing Nova Scotia with accommodations and staffing.
- Unity Charity programming arranged by HRA - Spoken word poetry, hip hop dance, and beat making workshops in 11 different schools for 66 workshops involving over 1000 HRCE students.
- Supported and facilitated the Young Film-makers collective at JL Ilsley High School.
- Production Support - Provided technical support, equipment, and guidance to schools for 22 school productions. This year HRA supported 22 school shows for 70 performances involving over 600 students representing and estimated 1000 or more hours of rehearsal and performance time.
- Provided resources and support to school theatrical productions in the areas of set design, set construction, choreography, and stage management for 22 theatrical productions in elementary, junior and senior high.
- Mocean Dance - Provided support for 2 dance performances and 3 workshops.
- Provided transportation for students to attend performances of the Nutcracker.
- Provided funds for local artists to do workshops and performances.
- Organized and supported a series of Hip Hop Dance and Spoken Word workshops in 7 different schools in the HRCE.
- Provided support for schools in creating school wide murals in support of Indigenous culture.
- Provided sound and lighting for holiday and spring concerts in schools across HRM.
- Provided virtual dance opportunities for over 1000 students during International Dance Day.



- Provided support for GSAs to go to Eastern Front Theatre production.

In the category of *Other Enhancements*, all schools in the HRM received the benefit of library support staff during the 2022-23 school year. In addition, supplementary education funding provided for social workers to support HRM students.

### 3. SCOPE OF FINE ARTS PROGRAMS

In 2022-23, **all students in HRM** had the opportunity to receive enhanced fine arts programming in their classes and in their schools.

#### 3.1 Total Enrollment in Optional Fine Arts Programs by Family of Schools (FOS)

**2022-23**

FOS	Year Long	Short Term Programs			TOTAL
	HRA Music	Music Workshops	Dance/Drama	Visual Arts	
Auburn Drive	447	2538	2811	4455	10251
Bay View	357	3239	13333	17698	34627
BFEC	0	0	0	0	0
Charles P. Allen	1431	2775	9867	19803	33876
Citadel High	2517	3882	9891	22977	39267
Cole Harbour District	231	1752	7632	3690	13305
Dartmouth High	978	3219	2772	8178	15147
Eastern Shore	303	939	576	4167	5985
Halifax West	1377	1227	15399	11799	29802
Island View	392	3444	12823	3513	20172
J.L. Ilesley	783	2529	5543	6895	15750
Lockview	450	2274	22260	1734	26718
Marine Drive Academy	78	390	228	2139	2835
Millwood	141	2622	1923	9492	14178
Musquodoboit Rural	213	177	5061	0	5451
Sackville	226	2094	36	3951	6307
Woodlawn High	959	2749	3662	10366	17736
<b>TOTAL</b>	<b>10883</b>	<b>35850</b>	<b>113817</b>	<b>130857</b>	<b>291407</b>

### 3.2 Enrollment in Optional Fine Arts Programs by Grade in each Family of Schools

<b>Auburn Drive</b>					
	<b>Year Long</b>	<b>Short Term Programs</b>			
<b>Grade</b>	<b>HRA Music</b>	<b>Music Workshops</b>	<b>Dance/Drama</b>	<b>Visual Arts</b>	<b>TOTAL</b>
Primary	0	138	180	276	594
Grade 1	0	72	201	207	480
Grade 2	0	63	48	354	465
Grade 3	0	690	120	576	1386
Grade 4	162	402	0	303	867
Grade 5	111	174	480	687	1452
Grade 6	45	378	387	846	1656
Grade 7	24	111	99	0	234
Grade 8	30	93	63	801	987
Grade 9	21	243	180	0	444
Grade 10	30	42	327	159	558
Grade 11	15	117	360	162	654
Grade 12	9	15	366	84	474
<b>TOTAL</b>	<b>447</b>	<b>2538</b>	<b>2811</b>	<b>4455</b>	<b>10251</b>

<b>Bay View</b>					
	<b>Year Long</b>	<b>Short Term Programs</b>			
<b>Grade</b>	<b>HRA Music</b>	<b>Music Workshops</b>	<b>Dance/Drama</b>	<b>Visual Arts</b>	<b>TOTAL</b>
Primary	0	388	756	910	2054
Grade 1	0	598	618	1631	2847
Grade 2	0	370	315	829	1514
Grade 3	0	30	590	2074	2694
Grade 4	117	34	1398	3006	4555
Grade 5	81	421	483	2489	3474
Grade 6	45	750	1373	2640	4808
Grade 7	30	243	21	1557	1851
Grade 8	12	234	9	888	1143
Grade 9	36	111	1518	216	1881
Grade 10	2	0	2744	1086	3832
Grade 11	22	60	1808	234	2124
Grade 12	12	0	1700	138	1850
<b>TOTAL</b>	<b>357</b>	<b>3239</b>	<b>13333</b>	<b>17698</b>	<b>34627</b>

Charles P. Allen					
	Year Long	Short Term Programs			
Grade	HRA Music	Music Workshops	Dance/Drama	Visual Arts	TOTAL
Primary	0	0	705	1266	1971
Grade 1	0	0	876	1713	2589
Grade 2	0	0	735	1926	2661
Grade 3	0	519	894	2316	3729
Grade 4	729	207	1380	2631	4947
Grade 5	348	120	1179	3351	4998
Grade 6	150	915	741	3264	5070
Grade 7	69	0	366	201	636
Grade 8	36	0	657	2121	2814
Grade 9	21	0	1521	732	2274
Grade 10	48	249	222	3	522
Grade 11	21	471	489	132	1113
Grade 12	9	294	102	147	552
<b>TOTAL</b>	<b>1431</b>	<b>2775</b>	<b>9867</b>	<b>19803</b>	<b>33876</b>

Citadel					
	Year Long	Short Term Programs			
Grade	HRA Music	Music Workshops	Dance/Drama	Visual Arts	TOTAL
Primary	0	54	651	1854	2559
Grade 1	0	225	783	1980	2988
Grade 2	0	351	798	2370	3519
Grade 3	0	390	825	2052	3267
Grade 4	954	339	798	2952	5043
Grade 5	576	300	561	2901	4338
Grade 6	303	558	1032	3519	5412
Grade 7	243	297	1263	2040	3843
Grade 8	105	129	1299	1113	2646
Grade 9	117	51	1539	2118	3825
Grade 10	69	519	105	27	720
Grade 11	90	534	180	30	834
Grade 12	60	135	57	21	273
<b>TOTAL</b>	<b>2517</b>	<b>3882</b>	<b>9891</b>	<b>22977</b>	<b>39267</b>

Cole Harbour District					
	Year Long	Short Term Programs			
Grade	HRA Music	Music Workshops	Dance/Drama	Visual Arts	TOTAL
Primary	0	105	372	57	534
Grade 1	0	81	300	132	513
Grade 2	0	105	375	300	780
Grade 3	0	246	381	483	1110
Grade 4	102	195	525	414	1236
Grade 5	12	162	621	471	1266
Grade 6	24	468	684	678	1854
Grade 7	3	3	792	6	804
Grade 8	18	0	594	3	615
Grade 9	3	0	570	0	573
Grade 10	21	123	1077	738	1959
Grade 11	12	195	645	330	1182
Grade 12	36	69	696	78	879
<b>TOTAL</b>	<b>231</b>	<b>1752</b>	<b>7632</b>	<b>3690</b>	<b>13305</b>

Dartmouth					
	Year Long	Short Term Programs			
Grade	HRA Music	Music Workshops	Dance/Drama	Visual Arts	TOTAL
Primary	0	354	0	1083	1437
Grade 1	0	270	153	1080	1503
Grade 2	0	384	183	1194	1761
Grade 3	0	144	189	963	1296
Grade 4	528	186	168	990	1872
Grade 5	204	369	159	882	1614
Grade 6	90	312	252	1296	1950
Grade 7	45	513	432	351	1341
Grade 8	24	54	72	216	366
Grade 9	36	270	144	36	486
Grade 10	12	204	615	36	867
Grade 11	15	63	288	33	399
Grade 12	24	96	117	18	255
<b>TOTAL</b>	<b>978</b>	<b>3219</b>	<b>2772</b>	<b>8178</b>	<b>15147</b>

Eastern Shore					
	Year Long	Short Term Programs			
Grade	HRA Music	Music Workshops	Dance/Drama	Visual Arts	TOTAL
Primary	0	0	0	609	609
Grade 1	0	0	0	51	51
Grade 2	0	0	0	165	165
Grade 3	0	240	0	384	624
Grade 4	51	114	0	726	891
Grade 5	183	90	0	459	732
Grade 6	9	189	30	387	615
Grade 7	18	150	24	156	348
Grade 8	21	144	213	432	810
Grade 9	12	3	57	0	72
Grade 10	3	3	189	483	678
Grade 11	3	6	24	204	237
Grade 12	3	0	39	111	153
<b>TOTAL</b>	<b>303</b>	<b>939</b>	<b>576</b>	<b>4167</b>	<b>5985</b>

Halifax West					
	Year Long	Short Term Programs			
Grade	HRA Music	Music Workshops	Dance/Drama	Visual Arts	TOTAL
Primary	0	0	948	249	1197
Grade 1	0	51	1506	687	2244
Grade 2	0	0	1401	603	2004
Grade 3	0	0	1575	987	2562
Grade 4	651	66	1443	1269	3429
Grade 5	228	0	1905	396	2529
Grade 6	147	81	2412	1092	3732
Grade 7	72	291	429	207	999
Grade 8	57	186	1188	813	2244
Grade 9	48	75	789	195	1107
Grade 10	54	162	1032	1608	2856
Grade 11	54	312	321	2022	2709
Grade 12	66	3	450	1671	2190
<b>TOTAL</b>	<b>1377</b>	<b>1227</b>	<b>15399</b>	<b>11799</b>	<b>29802</b>

Island View					
	Year Long	Short Term Programs			
Grade	HRA Music	Music Workshops	Dance/Drama	Visual Arts	TOTAL
Primary	0	0	921	590	1511
Grade 1	0	0	603	582	1185
Grade 2	0	0	1204	601	1805
Grade 3	0	198	1224	696	2118
Grade 4	128	492	426	60	1106
Grade 5	147	834	777	144	1902
Grade 6	33	795	1545	132	2505
Grade 7	42	135	1746	339	2262
Grade 8	18	330	1407	111	1866
Grade 9	21	48	819	3	891
Grade 10	0	129	849	45	1023
Grade 11	0	468	816	141	1425
Grade 12	3	15	486	69	573
<b>TOTAL</b>	<b>392</b>	<b>3444</b>	<b>12823</b>	<b>3513</b>	<b>20172</b>

J.L. Ilsley					
	Year Long	Short Term Programs			
Grade	HRA Music	Music Workshops	Dance/Drama	Visual Arts	TOTAL
Primary	0	189	138	0	327
Grade 1	0	306	332	180	818
Grade 2	0	93	566	950	1609
Grade 3	0	690	94	578	1362
Grade 4	411	1011	139	1089	2650
Grade 5	219	138	401	1380	2138
Grade 6	69	0	561	1002	1632
Grade 7	48	9	1038	1026	2121
Grade 8	18	9	1095	687	1809
Grade 9	9	0	222	0	231
Grade 10	0	45	513	0	558
Grade 11	6	30	201	3	240
Grade 12	3	9	243	0	255
<b>TOTAL</b>	<b>783</b>	<b>2529</b>	<b>5543</b>	<b>6895</b>	<b>15750</b>

<b>Lockview</b>					
	<b>Year Long</b>	<b>Short Term Programs</b>			
<b>Grade</b>	<b>HRA Music</b>	<b>Music Workshops</b>	<b>Dance/Drama</b>	<b>Visual Arts</b>	<b>TOTAL</b>
Primary	0	0	1317	0	1317
Grade 1	0	0	2079	0	2079
Grade 2	0	0	2235	0	2235
Grade 3	0	0	2415	78	2493
Grade 4	153	0	3759	426	4338
Grade 5	69	0	3759	333	4161
Grade 6	39	699	1938	705	3381
Grade 7	39	408	2307	21	2775
Grade 8	24	510	1821	21	2376
Grade 9	51	9	108	15	183
Grade 10	45	252	237	66	600
Grade 11	9	306	141	33	489
Grade 12	21	90	144	36	291
<b>TOTAL</b>	<b>450</b>	<b>2274</b>	<b>22260</b>	<b>1734</b>	<b>26718</b>

<b>Marine Drive Academy</b>					
	<b>Year Long</b>	<b>Short Term Programs</b>			
<b>Grade</b>	<b>HRA Music</b>	<b>Music Workshops</b>	<b>Dance/Drama</b>	<b>Visual Arts</b>	<b>TOTAL</b>
Primary	0	0	0	441	441
Grade 1	0	0	0	372	372
Grade 2	0	225	0	321	546
Grade 3	0	0	51	315	366
Grade 4	36	165	81	375	657
Grade 5	27	0	66	0	93
Grade 6	15	0	30	0	45
Grade 7	0	0	0	87	87
Grade 8	0	0	0	57	57
Grade 9	0	0	0	96	96
Grade 10	0	0	0	30	30
Grade 11	0	0	0	0	0
Grade 12	0	0	0	45	45
<b>TOTAL</b>	<b>78</b>	<b>390</b>	<b>228</b>	<b>2139</b>	<b>2835</b>

<b>Millwood</b>					
	<b>Year Long</b>	<b>Short Term Programs</b>			
<b>Grade</b>	<b>HRA Music</b>	<b>Music Workshops</b>	<b>Dance/Drama</b>	<b>Visual Arts</b>	<b>TOTAL</b>
Primary	0	0	0	549	549
Grade 1	0	0	0	753	753
Grade 2	0	0	0	1227	1227
Grade 3	0	1269	0	678	1947
Grade 4	54	240	0	720	1014
Grade 5	15	90	234	0	339
Grade 6	15	864	360	4878	6117
Grade 7	24	84	369	330	807
Grade 8	9	6	204	81	300
Grade 9	3	45	225	3	276
Grade 10	3	12	249	123	387
Grade 11	9	12	165	117	303
Grade 12	9	0	117	33	159
<b>TOTAL</b>	<b>141</b>	<b>2622</b>	<b>1923</b>	<b>9492</b>	<b>14178</b>

<b>Musquodoboit Rural</b>					
	<b>Year Long</b>	<b>Short Term Programs</b>			
<b>Grade</b>	<b>HRA Music</b>	<b>Music Workshops</b>	<b>Dance/Drama</b>	<b>Visual Arts</b>	<b>TOTAL</b>
Primary	0	0	483	0	483
Grade 1	0	0	468	0	468
Grade 2	0	0	423	0	423
Grade 3	0	0	357	0	357
Grade 4	84	0	405	0	489
Grade 5	39	0	432	0	471
Grade 6	51	63	642	0	756
Grade 7	3	6	453	0	462
Grade 8	6	0	417	0	423
Grade 9	3	6	135	0	144
Grade 10	15	102	294	0	411
Grade 11	9	0	324	0	333
Grade 12	3	0	228	0	231
<b>TOTAL</b>	<b>213</b>	<b>177</b>	<b>5061</b>	<b>0</b>	<b>5451</b>



<b>Sackville</b>					
	<b>Year Long</b>	<b>Short Term Programs</b>			
<b>Grade</b>	<b>HRA Music</b>	<b>Music Workshops</b>	<b>Dance/Drama</b>	<b>Visual Arts</b>	<b>TOTAL</b>
Primary	0	150	0	546	696
Grade 1	0	150	0	504	654
Grade 2	0	150	0	603	753
Grade 3	0	183	0	714	897
Grade 4	96	150	0	540	786
Grade 5	33	150	24	621	828
Grade 6	16	501	0	0	517
Grade 7	21	426	0	210	657
Grade 8	15	147	0	201	363
Grade 9	6	24	3	12	45
Grade 10	15	54	6	0	75
Grade 11	6	0	0	0	6
Grade 12	18	9	3	0	30
<b>TOTAL</b>	<b>226</b>	<b>2094</b>	<b>36</b>	<b>3951</b>	<b>6307</b>

<b>Woodlawn</b>					
	<b>Year Long</b>	<b>Short Term Programs</b>			
<b>Grade</b>	<b>HRA Music</b>	<b>Music Workshops</b>	<b>Dance/Drama</b>	<b>Visual Arts</b>	<b>TOTAL</b>
Primary	0	0	33	741	774
Grade 1	0	0	162	897	1059
Grade 2	0	0	183	1140	1323
Grade 3	0	429	378	891	1698
Grade 4	435	1122	576	939	3072
Grade 5	219	354	549	2007	3129
Grade 6	90	597	735	1602	3024
Grade 7	72	105	66	570	813
Grade 8	51	93	54	600	798
Grade 9	51	12	45	732	840
Grade 10	10	37	332	63	442
Grade 11	17	0	348	183	548
Grade 12	14	0	201	1	216
<b>TOTAL</b>	<b>959</b>	<b>2749</b>	<b>3662</b>	<b>10366</b>	<b>17736</b>

### Table Notes

- Figures in the total columns do not represent individual students. These figures represent total participants. Many students take advantage of multiple fine arts programs and events.
- Dance and Drama data is combined due to the integrated nature of those workshops.
- These numbers do not include the music therapy program involving 125 students with special needs in the following Families of Schools:
  - Bay View High
  - Charles P. Allen High
  - Citadel High
  - Cole Harbour District High
  - Eastern Shore District High
  - J.L. Isley High
  - Lockview High
  - Millwood High
  - Musquodoboit Rural High
  - Sackville High
  - Woodlawn High

### 3.3 HRA Performances in 2022-23

	In HRCE School During School Hours (e.g., school tours, drama matinees)	In HRCE Facility After School Hours (for public)	In HRM Community (church, performance hall, public venue)	Number of Performances	Audience (approx.)
Sept					
Oct					
Nov	3	3	3	9	3950
Dec	7	21	13	41	6740
Jan		1	1	2	425
Feb	2	9	1	12	2325
Mar		1	1	2	400
Apr	7	8		15	6500
May	8	30	2	42	9075
June	3	7	1	11	1355
				<b>Total: 134</b>	<b>30770</b>

### 3.4 Location of Performances Outside of School Hours

Schools:	Churches:	Community Venues:
Admiral Westphal Elem. Astral Drive Junior High Cole Harbour District High Crichton Park School Duc d’Anville Dartmouth Music Centre Dartmouth South Academy Eastern Passage Educ. Centre Ecole Oxford School Ecole Shannon Park Elem. Eric Graves Memorial Junior Gorsebrook Junior High School Halifax West High Michael Wallace Elem. Mount Edward Elem. Portland Estates Sir Robert Borden St. Agnes Elementary St. Stephen’s Elementary Woodlawn High School	Bedford Baptist Church Cathedral Church of All Saints Knox United Church St. Andrew’s United St. Agnes Church St. Matthew’s United Woodlawn United	Alderney Landing Atlantic Superstore, Sackville Drive Bella Rose Halifax Central Library Porter’s Lake Community Centre Spatz Theatre

In addition to performances, many ensembles and groups meet weekly throughout the school year for rehearsals and practices. For example, there are 53 ensembles from grades 3-12 including:

- 19 Choirs
- 10 Bands (includes 1 Orff ensemble)
- 8 Strings groups (including ukulele, fiddle, guitar)
- 14 Improv Troupes
- 2 HRCE wide theatrical productions

During 2022-23, Halifax Regional Arts ensemble rehearsals were held at:

Ash Lee Jefferson Elementary School	Island View High School
Auburn Drive High School	J. L. Ilsley High School
Bay View High School	Kingswood Elementary School
Cavalier Drive School	Lockview High School
Citadel High School	Nelson Whynder Elementary
Cole Harbour District High School	O’Connell Drive Elementary
Dartmouth Music Centre	Halifax Music Centre (Ecole Oxford School)
Eastern Shore District High School	Rocky Lake Junior High School
Elizabeth Sutherland Elem. School	Sir Robert Borden Junior High School
Fairview Heights Elementary School	Tantallon Senior Elementary School
Five Bridges Junior High School	Woodlawn High School
Halifax West High School	

**3.5 Breadth of Fine Arts Programming in HRM in 2022-23**

Below is a table of programming offered in 2022-23:

Year Long	Short-Term Programs		
HRA Music Instruction (In-person)	Music Workshops (In-person and virtually)	Drama and Dance (In-person and virtually)	Visual Arts (In-person and virtually)
<ul style="list-style-type: none"> <li>• Violin classes Grades 4-12</li> <li>• Advanced violin classes for secondary grades</li> <li>• Viola classes Grades 4-12</li> <li>• Cello classes Grades 4-12</li> <li>• Bass classes Grades 4-12</li> <li>• Ukuleles Grades 3- 9</li> <li>• Guitar group lessons Grades 5-12</li> <li>• Musquodoboit Fiddle Classes Grades 4-12</li> <li>• Orchestral String Classes</li> <li>• Bucket drumming</li> <li>• Music with Manipulatives</li> <li>• Instrumental Jazz Combos</li> <li>• Instrumental Chamber/ Small Ensembles</li> <li>• Orff Ensembles (Orffestra)</li> <li>• Choirs</li> <li>• School based choirs</li> <li>• Musical theory coaching and instruction</li> </ul>	<ul style="list-style-type: none"> <li>• Brass clinicians for all HRCE schools</li> <li>• Woodwind clinicians for all HRCE schools</li> <li>• Percussion clinicians for all HRCE schools</li> <li>• Band clinicians for all HRCE schools</li> <li>• Orff &amp; classroom clinicians for all HRCE schools</li> <li>• Music workshops and master classes with several performing artists from Nova Scotia and across North America</li> <li>• Workshops by three department heads, VP and Principal</li> <li>• Composition/song arrangement coaching</li> <li>• Instrumental improvisation workshops</li> <li>• HRA resource portal for self-led instruction</li> <li>• African/World hand drumming</li> <li>• Bucket Drumming</li> </ul>	<ul style="list-style-type: none"> <li>• HRA <i>A Comedy of Errors</i> (4 months)</li> <li>• HRA <i>High School Musical</i> (4 months)</li> <li>• 14 High School Improv Teams- all year</li> <li>• Junior High Improv</li> <li>• Improv group short-term workshops</li> <li>• Nova Scotia Drama Fest available for all HRM high schools</li> <li>• Nova Scotia Drama Fest for junior high schools</li> <li>• Unity Charity Dance and Spoken Word workshops</li> <li>• Drama clinician work for high schools</li> <li>• Mocean Dance tour</li> <li>• Musical theatre dance workshops</li> <li>• Voice acting workshops.</li> <li>• Puppetry workshops</li> <li>• Circus techniques</li> <li>• Radio Drama</li> <li>• Lip Sync and Dance Battles</li> <li>• Hip Hop workshops</li> <li>• Narrative role playing</li> <li>• Stomp and body percussion</li> <li>• Workshops and masterclasses with several performing artists from Nova Scotia (including our Indigenous communities) and across Canada</li> <li>• Voice acting workshops</li> <li>• Neptune’s Virtual Shows for schools</li> <li>• Mermaid TV for all schools in HRCE</li> <li>• HRA resource portal for self-led instruction</li> </ul>	<ul style="list-style-type: none"> <li>• St. Catherine’s Pottery Lab (elementary grades)</li> <li>• Rocky Lake Pottery and Fused Glass Lab (secondary grades)</li> <li>• Cole Harbour District High Pottery and Fused Glass Lab (all grades)</li> <li>• Evening Workshops at Pottery and Glass Labs</li> <li>• Class visits/school wide projects/grade level projects by 17 FOS Fine Arts Specialists, 5 Regional Specialists (Indigenous and African Nova Scotian)</li> <li>• Workshops and project collaborations with local artists and artists from Indigenous and African Nova Scotian communities</li> <li>• Comic book development workshops</li> <li>• HRA resource portal for self-led instruction</li> </ul>

**4.0 BUDGET UPDATE, ALLOCATIONS FOR CURRENT YEAR AND MULTI-YEAR PROJECTION**

**BUDGET SUMMARY**

**PROJECTED PLAN**

	<b>School Year <u>2019-2020</u> FTE's</b>	<b>School Year <u>2020-2021</u> FTE's</b>	<b>School Year <u>2021-2022</u> FTE's</b>	<b>School Year <u>2022-2023</u> FTE's</b>	<b>Proposed Change for School Year <u>2023-2024</u> FTE's</b>	<b>Proposed School Year <u>2023-2024</u> FTE's</b>
<b>Music and Arts</b>						
School Based Music and Art	18.30	18.30	17.80	17.80	0.50	18.30
Family of Schools Fine Arts Specialists	12.00	14.00	16.20	19.00	3.00	22.00
Regional Fine Arts Specialists	4.00	5.00	6.00	8.00	0.00	8.00
Regional Music	22.00	22.00	22.30	22.50	-0.50	22.00
Halifax Regional Arts Leadership	4.00	4.00	5.00	6.00	0.00	6.00
Halifax Regional Arts Support	2.30	2.30	3.30	4.30	0.00	4.30
<i>Sub-total</i>	62.60	65.60	70.60	77.60	3.00	80.60
<b>Other Enhancements</b>						
Library Support Specialists	72.80	73.40	73.40	73.40	2.00	75.40
Social Workers	15.00	16.00	17.00	17.00	0.00	17.00
Early Childhood Educators	0.00	0.00	0.00	0.00	0.00	0.00
Additional Teachers	16.00	16.00	8.00	0.00	0.00	0.00
Resource Teachers	6.00	3.00	0.00	0.00	0.00	0.00
Educational Program Assistants	14.00	7.00	0.00	0.00	0.00	0.00
<i>Sub-total</i>	123.80	115.40	98.40	90.40	2.00	92.40
<b>Total FTEs</b>	<b><u>186.40</u></b>	<b><u>181.00</u></b>	<b><u>169.00</u></b>	<b><u>168.00</u></b>	<b><u>5.00</u></b>	<b><u>173.00</u></b>

**BUDGET SUMMARY****PROJECTED PLAN**

	<b><u>Fiscal Year 2019-2020 Budget</u></b>	<b><u>Fiscal Year 2020-2021 Budget</u></b>	<b><u>Fiscal Year 2021-2022 Budget</u></b>	<b><u>Fiscal Year 2022-2023 Budget</u></b>	<b><u>Proposed Change for Fiscal Year 2023-2024 Budget</u></b>	<b><u>Proposed Fiscal Year 2023-2024 FTE's</u></b>
<b>Music and Arts</b>						
School Based Music and Art	1,379,800	1,405,500	1,433,100	1,472,800	1,525,900	18.3
Family of Schools Fine Arts Specialists	926,500	1,104,100	1,342,900	1,604,500	1,804,600	22.0
Regional Fine Arts Specialists	289,600	347,100	488,900	621,400	674,400	8.0
Regional Music	1,596,300	1,640,000	1,738,300	1,799,000	1,820,200	22.0
Halifax Regional Arts Leadership	376,700	381,600	464,600	588,500	637,700	6.0
Halifax Regional Arts Secretaries/Library Support	60,600	91,000	118,700	163,000	159,600	4.3
<i>Sub-total</i>	4,629,500	4,969,300	5,586,500	6,249,200	6,622,400	80.6
Benefits	472,000	512,600	553,400	627,100	694,600	
Program Supplies and Materials	414,800	917,100	774,000	1,071,100	1,284,000	
<b>Subtotal - Music and Arts</b>	<b>5,516,300</b>	<b>6,399,000</b>	<b>6,913,900</b>	<b>7,947,400</b>	<b>8,601,000</b>	
	38.9%	46.6%	52.0%	60.2%	63.4%	
<b>Other Enhancements</b>						
Library Support Specialists	2,724,500	2,747,000	2,766,900	2,465,200	2,505,700	75.4
Social Workers	1,256,700	1,298,700	1,483,500	1,577,200	1,536,000	17.0
Early Childhood Educators	224,900			238,200		0.0
Additional Teachers	1,719,200	1,224,600	876,800			0.0
Resource Teachers	596,700	351,200	91,600			0.0
Educational Program Assistants	595,900	341,900	87,700			0.0
<i>Sub-total</i>	7,117,900	5,963,400	5,306,500	4,280,600	4,041,700	92.4
Benefits	1,538,200	1,339,900	1,048,300	931,500	890,200	
Program Supplies and Materials	10,000	40,000	40,000	40,000	40,000	
<b>Subtotal - Other Enhancements</b>	<b>8,666,100</b>	<b>7,343,300</b>	<b>6,394,800</b>	<b>5,252,100</b>	<b>4,971,900</b>	
	61.1%	53.4%	48.0%	39.8%	36.6%	
<b>TOTAL EXPENDITURES</b>	<b><u>14,182,400</u></b>	<b><u>13,742,300</u></b>	<b><u>13,308,700</u></b>	<b><u>13,199,500</u></b>	<b><u>13,572,900</u></b>	<b><u>173.0</u></b>